



Pacific County TAC

Keeping Youth Healthy, Safe and Valued

**Carryover Budget Committee Meeting Minutes
Wednesday, September 30, 2020 – 3:00 pm-4:00 pm
Zoom Meeting**

In Attendance: Denise Rowlett – Teen Advocacy Coalition
Lyndsey Owen – Raymond High School
Zoe Sowa – South Bend Police Department
Kat Staats – ESD 113/South Bend High School
Liliana Ayala – ESD 113/Raymond High School
Darian Johnson – Pacific County Health Department

The committee agreed to include the following projects in the carryover budget:

- Bloom365: \$8,890 was allocated to support this collaboration. This was included in the last carryover budget but the conference transitioned to virtual due to COVID-19. The next conference will take place during summer 2021, dates/location TBD.
- Second Step: \$2,000 was allocated to purchase supplies needed to support and enhance this program.
- Incredible Years: \$2,000 was allocated to purchase supplies needed to support and enhance this program.
- Locking Medication Bags: \$2,000 was allocated to purchase additional bags to support the at-home safe storage campaign.
- True North: \$1,500 was allocated to purchase prevention/intervention supplies for the three school districts.
- Safe Summer Campaign: \$5,000 was allocated to support offering free safe summer activities at the pool in summer 2021.
- Town Hall: \$1,000 was allocated to support R2R's town hall.
- Incentives: \$500 was allocated to purchase prizes for winners of the 2020 Virtual Color Run. \$360 was allocated to support door prizes for the Youth 4 Youth board.
- Prevention Campaign: \$3,000 was allocated to support Sources of Strength in the three school districts. \$5,000 was allocated to host the 2021 color run.

Projects not included in this budget:

- Can I Kiss You: This program could be delivered virtually in Fall 2020. It was decided to postpone for this fiscal year until school is resumed. [Earmark \$7,500 for next carryover.]
- Cultural Competency Training: This was included in the last carryover budget but was never scheduled due to COVID-19. It was decided to postpone for this fiscal year until it can be held in person. [Earmark \$5,000 for next carryover.]
- MOMS of Raymond Summer Camp: There was discussion about allocating \$4,000 for this program. It was decided the program came about due to COVID-19 so no funds were allocated at this time.